



Academic Year	2019-2020	Predicted PP Budget Actual PPG received	£135,000 £167,803
Total Number of Pupils on Roll In September 2019	460	Number of pupils eligible for PP (September 2019)	112
Pupil Premium Grant per pupil	£1,320	Pupil Premium Grant for Looked After Children	£2,300

Pupil Premium Expenditure breakdown 2019/20

Main Target from PP Action Plan	Desired Outcome from PP Action Plan	Forecasted Spend on this Target	Actual spend	Spend Breakdown*
1. Increase the achievement and attainment of Pupil Premium pupils through personalised and targeted support.		£60,000		
	Support PP children in a more personalised system to enable greater progress in all learning		£14,471.40	7.1% BR salary 33.3% CD salary 50% of £260 Breakfast Club places (LB, SN £2 per session x 5 days x 13 weeks)
	Higher rates of progress and outcomes for PP children in Writing and maths		£10,494.71	25% MV salary, 7.1% BR salary



	Increase attainment and progress of PP children in Reading and writing		£6065.29	7.1% BR salary, £799 Bug Club renewal, £60 Book Marks
	To diminish the gap in all areas within EYFS between PP and non PP children		£6,798.01	50% SW salary
1. Total Spend:			£37,829.41	
2. To use AFL effectively to improve Quality First Teaching (QFT) which increases the progress and attainment of PP children		£20,000		
	To further embed AFL in all classes		£5,136.29	7.1% BR salary
	Increased staff confidence using AFL in classes / lessons		£5,136.29	7.1% BR salary
2. Total Spend:			£10,272.58	
3. To promote higher aspiration for the PP children and to give the children wider experiences of the world around them.		£10,000		



	Extension and enrichment activities raise the aspirations for all pupils.		50% subsidies on trips/residentials; Cost of Christs Hospital trips	50% £792.5 planned spend on subsidising residential trips: <ul style="list-style-type: none"> • 3 pupils in Y5 (£390) <i>spent</i> • 2 pupils in Y6 (£402.50) <i>not spent due to school closure</i> £300 Christ's Hospital expenses
3. Total Spend:			£696.25	
4. To embed effective parental engagement to ensure outcomes for	Increased parental engagement in PP pupil's educational development	£15,000	£17664.80	7.1% BR salary, 16.6% ST salary, 16.6% LD salary, 50% CD salary
PP pupils and their families are enhanced.				
4. Total Spend:			£17664.80	
5. To ensure all Pupil Premium Pupils are fit to learn (emotionally and socially) so that this doesn't have a detrimental effect on their academic progress.		£20,000		
	Ensure all children are focused and engaged in their learning experiences.		£10,332.53	16.6% ST salary, 16.6% LD salary 50% £792.5 planned spend on subsidising residential trips: <ul style="list-style-type: none"> • 3 pupils in Y5 (£390) <i>spent</i>



				<ul style="list-style-type: none"> 2 pupils in Y6 (£402.50) <i>not spent due to school closure</i>
	<p>Improve the self- esteem, social skills and emotional needs of pupils leading to <i>increased confidence and attainment within the learning environment.</i></p>		£10,332.53	<p>16.6% ST salary, 16.6% LD salary 50% of £260 Breakfast Club places (LB, SN £2 per session x 5 days x 13 weeks) £20.70 (9 weeks) DG school lunches April - July Play therapist cost £1430 – 3 pupils and parents supported at school and telephone September 2019 – March 2020; virtually thereafter until July 2020.</p>
5. Total Spend:			£19,606.61	
6. To improve the attendance of Pupil Premium Pupils to ensure that they are in school regularly and on time promoting increased attainment and progress.		£10,000		<p>9 weeks x 2 nursery sessions p/w @ £15 per sessions for DG = £270</p>
	Higher rates of attendance for PP and FSM pupils		£5478.29	<p>7.1% BR Salary Pizza costs 4 classes x £18 per class = £72</p>
6. Total Spend:			£5478.29	
TOTAL			<p>£37,829.41 + £10,272.58 + £696.25 + £17664.80 + £19,606.61 + £5478.29</p>	£145266.47

*Salary costs are calculated at take home + 35% on costs

Salary Totals: 50% BR, ST, LD, SV, SW salary; 100% CD salary